



# School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Kennedy Middle School	41-69005-6044531	10/17/2023	November 8, 2023

## Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program  
Additional Targeted Support and Improvement  
A school that operates a categorical program funded through the consolidated application (ConApp) shall establish a schoolsite council (SSC) if such program requires a School Plan for Student Achievement (SPSA) (California Education Code [EC] Section 65000[b]). Kennedy Middle School is a Title 1 school that receives federal monies and the actions and services align to the requirements for Title 1 expenditures.

Briefly describe the school’s plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

The Redwood City School District and Kennedy School will meet ESSA requirements to support academic achievement so that all students, particularly the lowest-achieving students, demonstrate proficiency on the California Content Standards and California Dashboard Indicators. School goals will influence the entire educational program and are directly aligned with the goals of the LCAP, specifically in the areas of student outcomes and student and parent engagement. Goals support school improvement on state Dashboard indicators related to school climate, academic achievement, and other locally defined indicators.



# Comprehensive Needs Assessment Components

## Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

## Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

RCSD uses Panorama Education to administer climate surveys in the fall and spring each year to students, parents, and staff. There is a multiple choice and a short answer component. The results are divided into three different categories: staff, students, and families.

Listed below are some specific areas of growth for Kennedy based on student and family responses from the spring 2023 Panorama survey.

### Student Survey

School Climate: Our school climate data had a 34% approval rating; it was down 11% from the spring 2022 survey. Students feel that our school environment and climate can be improved.

School Belonging: In regards to school belonging, Kennedy has a 28% approval rating; it was down 10% from the spring 2022 survey. Students express that they do not feel as connected with adults and peers on campus.

### Family Survey

In general, Kennedy's family survey has little change over the last three years. Most areas increase or decrease by 1%.

Family Engagement: The degree to which families become involved with and interact with Kennedy improved from spring 2022. In spring 2022, this category had an 11% favorable rating and in spring 2023 it increased by 5%.

School Safety: School safety dropped 3% from spring 2022.

## Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Kennedy administrators (principal and two assistant principals) visit classrooms on a daily and weekly basis. This school year, teachers focus on a specific instructional practice that relates to the California Standards for the Teaching Profession each month. Feedback is shared with teachers verbally, via email, and through the formal evaluation process if applicable.

This year, the expectation is that all content areas should teach literacy, reading, and vocabulary as it relates to the content area. Grade levels will analyze CAASPP and i-Ready vocabulary and determine which content areas will be responsible for explicitly teaching and monitoring students' progress with literacy and understanding vocabulary.

Kennedy is a 1:1 Chromebook device school; every student is given a laptop to take home and bring to school each day. Teachers are encouraged to incorporate technology into their classrooms in a way that encourages student creativity. Teachers have incorporated classroom environment elements required by the administration (agendas, learning objectives, word walls, unit walls, flexible groupings, sentence frames, etc). Teachers are constantly fine-tuning these areas each year.

Differentiation is an area of continued growth as staff try to to adapt instruction in order to meet the different instructional levels of students in their classrooms.

## Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

## Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

Kennedy uses state and district assessments to inform instructional practices and improve student achievement. These assessments are: CAASPP/CAST/CAA, ELPAC, i-Ready, and the MDTP. CPM (College Prep Math) end-of-unit assessments are also administered by all math teachers.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

State assessments are used to guide instruction, units, and scaffolds in core subject areas, as well as determine groupings. Those who have not reclassified as English proficient have daily designated or integrated ELD. (SBAC and I-Ready guide the instruction and differentiation). The remaining students have Expository Reading & Writing class, which provides opportunities for small leveled group literacy instruction based on student SBAC and i-Ready scores. The MDTP, Math SBAC, and CPM common assessments help to track math progress and plan instruction. They are also used as criteria for acceleration.

## Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

Redwood City School District (RCSD) staff are highly qualified. Kennedy has three teachers who are in the process of completing their credentials.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

RCSD and Kennedy provide professional development and access to instructional materials training at the beginning of the school year, monthly, and at the end of the school year. There is also ongoing training and coaching for grade levels, departments, sites, and individuals.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

RCSD ensures all professional development is directly connected to content standards, student performance and data, as well as professional needs. Training is tailored to content areas, assessments, apps, social emotional learning, and belief in the learners.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

Staff has access to district instructional coaches and on-site instructional assistance/coaching related technology integration. Administrators also partner with staff to provide instructional assistance and support.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Kennedy has collaboration opportunities each month: department, grade level, and whole staff. The District also provides professional learning community opportunities by subject area, as well as opportunities to learn different apps to incorporate in the classroom as learning tools.

For the 2023 school year, RCSD has incorporated super-minimum days to give teachers the chance to collaborate by content area, grade level, and whole staff.

## Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

All curriculum, instruction, and materials are aligned to content and performance standards, as per district guidelines.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

Adherence to recommended instructional minutes for reading/language arts and mathematics are as per district guidelines.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Lesson pacing schedule and master schedule flexibility are as per district guidelines to ensure teachers are progressing through content. By the end of the year, students have been exposed to all grade-level content standards. All students have a daily extra reading/writing class or designated ELD. Special education students have access to an extra academic support class.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

RCSD ensures that all students have standards-based instructional materials appropriate to all student groups and follow the Williams Act requirements.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

Kennedy uses SBE-adopted and standards-aligned instructional materials. ELD uses the supplemental Language Power curriculum. Special Education uses Read 180 for students reading below 3rd grade level.

## Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

EL's receive integrated and designated ELD instruction daily, which also includes two sheltered instruction classes for our Newcomers, many of whom speak little-to-no English, but also have a limited educational background. Our Special Day Class students receive specialized instruction in self-contained classrooms for the majority of the day (but do push out into electives and PE with the rest of the general education population). Our Resource (RSP) students receive specialized academic instruction base don their individual education plans which includes study skills. (Study skills is an academic support class).

Evidence-based educational practices to raise student achievement

All students have an extra reading and writing class (Designated ELD, Expository Reading & Writing). Teachers pull small groups at different levels to give targeted, differentiated instruction. Students use Khan Academy / I-READY My Path lessons for math differentiation weekly in-class and/or at-home. Kennedy has embarked on integrating a full MTSS system.

## Parental Engagement

## Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Kennedy is a community school, which means there are safety nets available for students through our family center: counseling (individual, groups, and family), partnerships with Healthy Cities Tutoring, KARA partnership for grief counseling, bus passes, gift cards, food (including but not limited to hosting Second Harvest Food Bank once per month on campus), and case management for families through our partnership with LifeMoves and CZI as part of the Upstream pilot program we are implementing (ends November 2023). Kennedy also provides academic assistance, parent technology training, as well as monthly Principal's Coffees, family engagement events, and weekly newsletters to guide parents and share resources. Our Spanish-speaking families also have access to a Kennedy WhatsApp group to get updates about Kennedy in Spanish. Our Kennedy community school coordinator and lead mental health clinician also publish a monthly podcast with updates about Kennedy; the podcast also promotes our monthly family challenges. Students and their families can participate in a challenge, take a picture completing the challenge, and be entered into a drawing in order to win a family prize pack.

## Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Parents, community members, teachers, students, and other school staff participate in the planning, implementation, and evaluation of programs. We have Site Council, ELAC, PTO, staff leadership team, and Principal's Coffee meetings monthly to give input and tour the school. The weekly newsletters provide opportunities for input.

## Funding

### Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Categorical funds provide services for underperforming students for counseling, tutoring, technology tools, clubs, Positive Behavior Interventions and Supports (PBIS) education, assistance for IEPs (Individualized Education Plan) and SSTs (Student Success Team) meetings, math and science programming, family engagement, and more.

### Fiscal support (EPC)

N/A

## Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

### Involvement Process for the SPSA and Annual Review and Update

The SSC developed the content of the SPSA (EC Section 64001[g][1]). The SPSA was reviewed annually and updated, including proposed expenditures of funds allocated to the school through the ConApp and the local control and accountability plan (LCAP), if any, by the SSC (EC Section 64001[i]). The SSC meets monthly to review the actions and services as set by the SSC. Data was reviewed monthly to determine student progress and progress toward actions and services.

The ELAC parents participated in various meetings and provided input in the areas of Parent Involvement Policy, School Compact, review of actions and services, and the development of the SPSA. They reviewed and approved the budget.

The members of the SSC represent the composition of school's pupil population. (EC Section 65000[a]). The members will include the principal, classified personnel, classroom teachers, parents of pupils attending, and other members of the community. The minimum numbers of SSC members at a middle school is a total of ten(10) (e.g. 1 principal or his or her designee, 2 other school personnel, 4 classroom teachers, and 6 parent/community members)

# Dashboard ATSI Status

Academic Indicator (ELA&Math)	Chronic Absenteeism Indicator		Suspension Indicator	
2021-2022 Dashboard	2021-2022 Dashboard	2022-2023 Dashboard (projected)	2021-2022 Dashboard	2022-2023 Dashboard (projected)
SWD (Very Low)	SWD (Very High) 38.3%	"SWD (Very High) 35.9% Dashboard color: Orange"	SWD (Medium) 3%	"SWD (Medium) 7.3% Dashboard color: Orange"

## ATSI Criteria:

A school with at least one student group, on its own, is meeting any of below criteria

- All indicators with the lowest status
- All indicators with the lowest status but on indicator of ANY other status
- All indicators in the lowest two statuses"

## Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Kennedy has identified three resource inequities according to the California Dashboard. First, Chronic Absenteeism continues to be an area of growth for students with disabilities (SWD). Secondly, our SWD continue to be suspended at a higher rate than other groups. Third, SWD have lower academic performance in English language arts and math.

Chronic absenteeism rates are a lingering effect of the pandemic. Parents keep their students home when they have COVID-like symptoms such as congestion, cough, headaches, runny nose, fever, sore throat, etc.

For students with chronic absenteeism, Kennedy has created a plan with our MTSS TOSA to address absences. The school has created a plan where the MTSS TOSA, school attendance clerk, and assistant principal will monitor and track chronic absenteeism for Students with Disabilities. The MTSS TOSA, school attendance clerk, and assistant principal will research daily student attendance rates and meet with parents of students with chronic absenteeism to formulate a plan for students to attend school. Home visits will be implemented. Students will be given incentives in order to help promote increased attendance. Our MTSS TOSA along with our assistant principal will complete home visits for students who are on the chronic absentee list. Resources will be offered in order to help families make sure that the student attends school more regularly. This year Kennedy will recognize students with good and improved attendance at the end of each trimester.

Students with disabilities have been disproportionately suspended due to dysregulation and inability to cope with their emotions thus leading to outbursts or inappropriate behavior. Our SWD were also suspended due to being in possession of tobacco-related products. In order to alleviate the number of suspensions for Students with Disabilities, we are implementing targeted SEL lessons, buddy rooms, check-ins with school administration, and PBIS Cougar Cash for meeting school-wide expectations. Additionally, we will add three additional mental health counselors on our staff; we will have a total of four mental health counselors on site. Finally, Kennedy will partner with Tobacco Use Prevention through the San Mateo County Office of Education in order to provide tobacco-specific

student instruction and supplemental strategies which include reinforcement activities and school-wide events.

Academic performance in ELA and math for Students with Disabilities has been low due to inefficient phonics and reading strategies along with ineffective scaffolding within the classroom. We have hired an MTSS TOSA with special education experience. Our MTSS TOSA will meet with teachers on an individual basis in order to provide clear feedback for scaffolding and differentiation. SWD who are reading below third-grade level are enrolled in a reading intervention class that uses the Read 180 curriculum. SWD will also be required to use the i-Ready platform and pass a minimum of two reading and math lessons on a weekly basis at 80% accuracy. Our MTSS TOSA will also analyze i-Ready data and identify SWD who are also enrolled in our afterschool program who can benefit from targeted math intervention led by a Kennedy teacher. Finally, Kennedy will partner with a local organization, College Advising Prep, to pair SWD with teachers who can offer targeted tutoring.

# Goals, Strategies, Expenditures and Annual Review

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 1

By June of 2024, every student in the RCSD will receive high quality, grade level instruction and appropriate social-emotional supports designed to meet their needs in an inclusive and supportive environment through the implementation of the Multi-Tiered Systems of Support (MTSS) framework.  
Metrics: Enrollment, chronic absenteeism, suspensions

### Identified Need

#### Student Enrollment Enrollment By Student Group

Student Enrollment by Student Groups			
Student Groups	Number of Students		
	21-22	22-23	23-24
American Indian or Alaskan Native		0	0
Asian	11	19	16
Black or African American	9	12	10
Decline to state		0	1
Filipino	3	3	4
Hispanic/Latino	492	509	561
Native Hawaiian or Other Pacific Islander	6	6	6
Two or More Races	21	27	37
White	121	130	116
	663	706	751

#### Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade Level	Number of Students		
	21-22	22-23	23-24
Grade 6	219	267	248
Grade 7	215	221	271
Grade 8	229	218	233
Total Enrollment	663	706	751

#### Chronic Absenteeism

Student Groups	2022-2023		Target	
	Count	Rates	2022-23	2023-24

<b>American Indian or Alaskan Native</b>	0	0%	0%	
<b>Asian</b>	0	0%	8%	
<b>Black or African American</b>	4	29%	8%	24%
<b>Filipino</b>	0	0%		
<b>Declined to State</b>	0	0%		
<b>Hispanic or Latino</b>	171	32%	8%	28%
<b>Native Hawaiian or Other Pacific Islander</b>	*	*	8%	
<b>Two or More Races</b>	6	22%	8%	19%
<b>White</b>	32	24%	8%	20%
<b>Total</b>	214	29%		25%

Student Groups	2022-2023		Target	
	Count	Rates	2022-23	2023-24
<b>Grade 6</b>	66	23%	8%	
<b>Grade 7</b>	73	31%	8%	20%
<b>Grade 8</b>	75	34%	8%	31%
<b>Total</b>	214	29%	8%	25%

## Suspension

Student Groups	2022-2023		Target	
	Count	Rates	2022-23	2023-24
<b>American Indian or Alaskan Native</b>	0	0%		
<b>Asian</b>	1	5%		
<b>Black or African American</b>	1	7%	5%	0%
<b>Filipino</b>	0	0%		
<b>Declined to State</b>	0	0%		
<b>Hispanic or Latino</b>	26	5%	15%	5%
<b>Native Hawaiian or Other Pacific Islander</b>	0	0%		
<b>Two or More Races</b>	1	4%		
<b>White</b>	2	2%	5%	5%
<b>Total</b>	31	4%		2%

Student Groups	2022-2023		Target	
	Count	Rates	2022-23	2023-24
<b>Grade 6</b>	10	4%		
<b>Grade 7</b>	8	3%		2%

<b>Grade 8</b>	13	6%		2%
<b>Total</b>	31	4%	20%	2%

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all Students

#### Strategy/Activity

Through a robust referral process all students are supported and connected to counseling services in a timely manner. Students receive counseling services from our licensed school site counselor, or certified clinicians from our partnering organizations, One Life and Star Vista.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

#### Amount(s)

60,596

28,224

9,404

13,600

#### Source(s)

Title I

LCFF - Supplemental

Site Improvement Funds

Measure U

### Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all Students

#### Strategy/Activity

Kennedy will participate in the community school model. There is a yearly contribution from our PTO to support the family center model at Kennedy.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

#### Amount(s)

6,000

#### Source(s)

Parent Teacher Association/Parent Faculty Club (PTA/PFC/PTSO, PTO, etc.)

### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all Students

Strategy/Activity

Student assemblies and rewards to support Positive Behavior Intervention Supports (PBIS). Kennedy will have a student store that allows students to purchase items using Cougar Cash. Assembly topics could include: Healthy Coping Skills, Drugs and Alcohol, Internet and Tech Safety, and Anti-Bullying messaging.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

5,000

Site Improvement Funds

5,000

Discretionary Funding

**Strategy/Activity 4**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Students who have engaged in drugs or alcohol at school or outside of school: SWD

Strategy/Activity

Kennedy will partner with El Centro de Libertad and TUPE, organizations that offer prevention and education for middle school programs. Through group therapy sessions, discussions, and classroom education, facilitators address any specific issues occurring in students' lives. Issues can range from substance abuse, depression, anxiety, grief, and loss. The purpose is to educate on reducing stress and improving coping skills and help students determine alternatives to using tobacco, drugs, and/or alcohol. Participation in these programs also serves as an alternative to suspension.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

**Strategy/Activity 5**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all Students and their families

Strategy/Activity

Kennedy is participating in the Upstream Project in San Mateo County, a pioneering school and community-based prevention and early intervention program. The Upstream Project is a partnership between the Chan-Zuckerberg Initiative, Life Moves, and Kennedy Middle School. Upstream uses a universal screening process to identify students in need of support as early as possible to address their needs proactively and preventatively. As part of the program, Kennedy has two onsite case managers who work with families identified by the universal screening process or school staff referrals. In partnership with the Community School Coordinator, the goal is for the case managers to remove barriers that students have to prevent them from learning. This service ends in November 2023.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
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**Strategy/Activity 6**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

**Strategy/Activity**

Two campus supervisors will be hired in order to ensure the campus is safe for all students. Campus supervisors support with supervision on campus, in classrooms, and in bathrooms.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
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38,500

General Fund

49,000

District Funded

**Strategy/Activity 7**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

**Strategy/Activity**

Kennedy's lead mental health clinician and our full-time One Life counselor will push into 6th-8th grade social studies classes in order to provide students with SEL lessons. Our counselors will use a free SEL curriculum through San Mateo County Office of Education called Changing Perspectives. This will be the first year our 8th-graders get SEL lessons.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

### **Strategy/Activity 8**

#### **Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Cougar Leaders, Forty-five 8th-graders have been paired up with our 6th-graders in order to provide mentorship and guidance for our 6th-graders' first year of middle school. The purpose of this year-long program is to help 6th graders feel more comfortable, as well as help them to be successful and social during their first year of middle school. The sixth-grade orientation and transition program is designed to both welcome and support sixth graders by assigning them eighth-grade Cougars Leaders as mentors during their first year. The Cougar Leaders are hand-selected students who are good role models and positive leaders on our campus. Cougar leaders lead activities with 6th-grade mentees once a month throughout the school year. Topics of focus on kindness, Cougar pride, anti-bullying, being a good friend, and other admin-decided themes and topics.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

### **Strategy/Activity 9**

#### **Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Kennedy partners with Acknowledge Alliance to implement Project Resilience in 6th and 7th grade to address social emotional and resiliency needs. A Resiliency Counselor will work with Kennedy students one day per week during their month long instructional block. Kennedy staff collaborates with Project Reliance instructors to best plan engaging informative instruction for our students

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

32,000

Source(s)

Measure U

### Strategy/Activity 10

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All 6th-Grade Students

Strategy/Activity

Summer Bridge Program is an orientation before school begins for 6th grade students to help their transition to middle school. Students will attend classes in core and elective subject areas focusing on team building and hand on activities. The cost includes the price of supplies (building materials) and the cost of staff.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

5,000

Source(s)

After School and Education Safety (ASES)

### Strategy/Activity 11

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Music Students

Strategy/Activity

Kennedy is proud of our music program and we continue to find ways to enhance the music program to include, festivals, field trips, a summer program, Jazz Band, after school rehearsals, room improvements, musical instruments, and other clubs.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

10,000

Source(s)

Measure U

### Strategy/Activity 12

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Drama Students

Strategy/Activity

Enhance the drama program by hiring a teacher to teach three periods of the drama elective to allow for more student participation.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

33,600

Source(s)

Measure U

**Strategy/Activity 13**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

Clubs and academic supports to enhance student choice and extracurricular activities through before school, lunchtime, and after school clubs. (Materials and stipends).

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

15,000

Source(s)

Measure U

**Strategy/Activity 14**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

Extra help/coverage and translation to serve our students and families during Maze Day and other events.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

1,000

Source(s)

Site Improvement Funds

**Strategy/Activity 15**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

New PE equipment and curriculum to promote fitness and health living

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

5,000

Source(s)

Site Improvement Funds

**Strategy/Activity 16**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

STEAM materials to enhance Kennedy programs, clubs, and other enrichment

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

5,000

Source(s)

Measure U

**Strategy/Activity 17**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

Administration/Family Center Coordinator/MTSS TOSA to attend all SARB meetings. All families receiving attendance letters will receive a call from office staff to try and help improve attendance and communication.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

**Strategy/Activity 18**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

7th-8th Grade Students

Strategy/Activity

Science From Scientists program to enrich science and provide career education for our 7th and 8th grade students. The program has been expanded to include 8th grade students.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
15,000	Measure U
5,000	Site Improvement Funds

### Strategy/Activity 19

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

6th Grade Students

#### Strategy/Activity

Marine Science Institute BWET program. Enhances science curriculum and provides field trip and guest speaker opportunities.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
16,000	Measure U

### Strategy/Activity 20

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

BGCP Boys and Girls Club After School Program

#### Strategy/Activity

The Boys and Girls Club of the Peninsula partners with families, schools, and school districts to provide students with expanded learning opportunities through after-school, summer, and school day programming. Students receive homework support and academic skill-building and targeted intervention for select students, facilitated by Youth Program Leaders and Middle School Success Advisors. Programming is offered by using Federal, State, private, and local funding sources. BGCP is can serve up to 140 students.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
-----------	-----------

16,0000

After School and Education Safety (ASES)

### Strategy/Activity 21

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students with Disabilities

#### Strategy/Activity

A behavior support team comprised of the Site Admin, Family Center Coordinator, MTSS TOSA, resource specialist, and psychologist will meet every each week to communicate the universal behavior support system and report out to the Leadership Team. Procedures will be put in place to measure the fidelity of implementing the universal behavior support system and practices for students with disabilities.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

### Strategy/Activity 22

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students with Disabilities

#### Strategy/Activity

Our MTSS TOSA, our attendance clerk, and our assistant principal will meet weekly and quarterly to tier and monitor attendance concerns. The team will identify needs and offer support to students with disabilities and their families. A plan will be created and monitored with the student and their family.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded

### Strategy/Activity 23

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all students

#### Strategy/Activity

Intramural sports and activities at lunch; students have the opportunity to compete in sports activities throughout the year lead by a volunteer.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

1,500

Source(s)

Parent Teacher Association/Parent Faculty Club (PTA/PFC/PTSO, PTO, etc.)

**Strategy/Activity 24**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Kennedy Families

Strategy/Activity

Our family center coordinator will partner with the principal to create activities to promote family engagement and education. We will have a continued partnership with Screenagers and other family education programs. We will have one evening Principal's Coffee each trimester in order to discuss SEL, academic, and other learning for families.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

2,500

Source(s)

Measure U

**Strategy/Activity 25**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Strategy/Activity

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

None Specified

# Goals, Strategies, Expenditures and Annual Review

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 2

By June of 2024, each English Learner (EL) student will progress by a minimum of one level on the ELPAC each school year, with every EL student meeting the criteria for reclassification within 5 years of enrollment in the RCSD. Metrics: Reclassification within 5 years of enrollment, summative ELPAC results

### Identified Need

#### 2022-2023 Summative ELPAC

Grade Level	Overall Performance Level 22-23							
	Number				Percentage			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
Grade 6	17	27	24	10	22%	35%	31%	13%
Grade 7	16	10	13	12	31%	20%	25%	24%
Grade 8	12	1	9	5	44%	4%	33%	19%
All Grades	45	38	46	27	29%	24%	29%	17%

\* School with All grades EL student count of less than 10 students will have the count hidden for all individual student group to protect student's confidentiality

#### Reclassification

Grade Level	21-22				22-23				23-24
	CBEDS EL Enrollment Count	# RFEP Students	% of RFEP Students	Target	CBEDS EL Enrollment Count	# RFEP Students	% of RFEP Students	Target	Target
Grade 6	60	6	10%		88	13	15%	10%	10%
Grade 7	57	13	23%		56	13	23%	23%	23%
Grade 8	54	21	39%		33	23	70%	39%	39%
All Grades	171	40	23%	20%	177	49	28%	23%	22%

\* School with All grades EL student count of less than 10 students will have the count hidden for all individual student group to protect student's confidentiality

#### Long term English Learner (LTEL)

Grade Level	22-23			2023-2024
	# of EL	# of LTEL	% of LTEL	Target for 23-24
Grade 6	88	66	75%	72%
Grade 7	56	42	75%	72%
Grade 8	33	19	58%	55%
All Grades	177	127	72%	70%

Note: Criteria for Long Term English Learner calculation: student has been an English learner for at least 5 years (grade 3 and up)

### EL Level Growth

Grade Level	Percentage of students who increase at least 1 ELPAC level	
	21-22	22-23
Grade 6	39%	29%
Grade 7	59%	54%
Grade 8	69%	52%
All Grades	54%	40%

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all students with a primary focus on EL students.

#### Strategy/Activity

The principal will give a training on Data Dashboard and district data platforms for teachers to use in data analysis meetings so that instructional practice changes can be made based on data review. Teachers will continue to deepen the implementation of the adopted standards-based Math curriculum in grades 6-8 and supplemental CCSS aligned program CPM with Integrated English Language Development strategies using data from students' i-Ready Assessments.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

### Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Learners

#### Strategy/Activity

ELs at ELPAC Levels 1-4 will receive specialized instruction during a daily block of time for Designated English Language Development. The district will provide a newcomer teacher who will provide ELD specific for Newcomers as well as an ELD teacher for students in levels 1-2. Students at ELPAC Levels 3-4 will receive integrated ELD support until they become reclassified as English proficient.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

**Strategy/Activity 3**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students with a primary focus on EL students and SWD

Strategy/Activity

All students have an extra literacy period each day to increase reading and writing skills (Expository Reading & Writing, or ELD). To support this class students have access to leveled applications to support their learning. Read 180 is a digital application that supports students reading below 3rd grade level for students with disabilities and Amplify Reader is an add-on of Amplify ELA that supports students reading above 8th grade level. Students will also be required to complete 30-49 minutes of My Path lessons on i-Ready for ELA and math. These programs are very valuable in assisting staff and meeting the diverse needs of the students in each of their classes.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

None Specified

None Specified

**Strategy/Activity 4**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

EL Newcomer Students

Strategy/Activity

All Newcomer students will have an ELA period with their ELD teacher.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

**Strategy/Activity 5**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

ELs and SPED Students

Strategy/Activity

Academic tutoring and mentoring partnership with Healthy Cities Tutoring and College Advising Prep

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

10,000

Title I

40,000

District Funded

**Strategy/Activity 6**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

EL Students

Strategy/Activity

Kennedy will partner with Los Ayudantes for reading volunteers to work with student in classrooms, or one on one. Los Ayudantes partners collaborate with ELD staff on targeted student support.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

**Strategy/Activity 7**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students with a primary focus on EL students.

Strategy/Activity

Chromebooks and their applications provide opportunities for differentiation and at-home learning/homework equity. Some example of applications that can be accessed that provide differentiation for our students are Newsela, i-Ready, CPM homework help app, and others.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

10,000

Measure U

## Strategy/Activity 8

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all students with a primary focus on EL students.

### Strategy/Activity

Teacher Release Days for planning and data analysis for all content areas

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

None Specified

## Strategy/Activity 9

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all students with a primary focus on EL students.

### Strategy/Activity

Academic Awards: Incentives for student progress on District and State assessments. Kennedy rewards students throughout the year for their performance and meeting school behavior incentives.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

5,000

Site Improvement Funds

## Strategy/Activity 10

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all students

### Strategy/Activity

Classroom Supplies to support student learning, copier expenses, and postage expenses

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

21,312.00	D100
2,242.00	Measure U
5,267.00	Site Improvement Funds

**Strategy/Activity 11**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All Students

**Strategy/Activity**

Instructional assistant to support literacy instruction in Expository Reading and Writing and ELD classes. The instructional assistants will work in small groups and support instruction in classrooms. The position is full time

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
25,000	Title I
25,000	Site Improvement Funds

# Goals, Strategies, Expenditures and Annual Review

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal 3

By June of 2024, each RCSD student will make at least one year's growth in ELA and Math, for each year of enrollment in the RCSD.

Metrics: i-Ready and state CAASPP Results.

### Identified Need

#### iReady - Reading

*Percentages are based on number of students who are on or above grade level*

Grade	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
Grade 6	255	30%	30%	240	31%	35%
Grade 7	186	42%	40%	265	29%	31%
Grade 8	176	43%	41%	225	29%	31%
All Grades	617	37%		730	31%	34%

EL Status	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
ELL - Yes	140	1%	7%	188	1%	3%
ELL - No	477	48%	55%	542	42%	

Special Education Status	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
Special Education - Yes	108	20%	23%	91	22%	25%
Special Education - No	509	41%	39%	639	32%	

Ethnicity	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
American Indian or Alaskan Native	*	*	25%	*	*	
Asian	33	79%	65%	47	68%	70%
Black or African American	15	40%	37%	14	29%	30%
Declined to State	*	*	24%	*	*	
Hispanic/Latino	439	25%	25%	545	21%	24%

Ethnicity	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
Native Hawaiian or Other Pacific Islander	*	*	18%	*	*	62%
White	119	71%	67%	117	62%	64%

## iReady - Mathematics

*Percentages are based on number of students who are on or above grade level*

Grade	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
Grade 6	237	30%	23%	239	19%	21%
Grade 7	149	34%	23%	266	18%	20%
Grade 8	170	27%	23%	220	16%	18%
All Grades	556	30%		725	18%	20%

EL Status	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
ELL - Yes	118	0%	4%	187	1%	3%
ELL - No	437	39%	27%	538	24%	

Special Education Status	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
Special Education - Yes	102	14%	19%	90	14%	16%
Special Education - No	454	34%	26%	635	18%	

Ethnicity	2022-2023			2023-2024		
	Spring 2023 # of students tested	Spring 2023 Percentage	Spring 2023 Target %	Fall 2023 # students tested	Fall 2023 - Percentage	Spring 2024 Target %
Asian	35	71%	53%	46	61%	63%
Black or African American	15	20%	15%	14	7%	8%
Declined to State	*	*	12%	*	*	
Hispanic/Latino	380	17%	14%	543	10%	12%
Native Hawaiian or Other Pacific Islander	*	*		*	*	
White	117	65%	55%	115	42%	44%

## CAASPP-Language Arts

**Count and Percentage are based on number of students who met or exceeded standard**

Grade	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
<b>Grade 6</b>	213	82	38%	253	87	34%	43%	45%
<b>Grade 7</b>	211	94	45%	214	115	53%	50%	52%
<b>Grade 8</b>	224	100	45%	203	106	52%	50%	52%
<b>All Grades</b>	648	276	43%	670	308	46%	48%	50%

EL Status	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
<b>ELL - Yes</b>	129	3	2%	131	6	5%	7%	9%
<b>ELL - No</b>	519	273	53%	535	301	56%	58%	

Special Education Status	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
<b>SPED - Yes</b>	118	23	19%	124	24	19%	28%	30%
<b>SPED - No</b>	530	253	48%	542	283	52%	67%	

Ethnicity	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
<b>Asian</b>	10	7	70%	19	16	84%	75%	77%
<b>Black or African American</b>	9	3	33%	13	5	38%	38%	40%
<b>Filipino</b>	*	*	*	*	*	*	38%	40%
<b>Hispanic/ Latino</b>	484	172	36%	475	167	35%	41%	43%
<b>Native Hawaiian or Other Pacific Islander</b>	*	*	*	*	*	*	38%	40%
<b>Two or More Races</b>	20	11	55%	25	21	84%	60%	62%
<b>White</b>	116	80	69%	125	95	76%	74%	76%

Homeless	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
Yes Homeless	12	0	0%	11	2	18%	3%	4%
Not Homeless	636	276	43%	655	305	47%	64%	66%

## CAASPP-Math

*Count and Percentage are based on number of students who met or exceeded standard*

Grade	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
Grade 6	214	47	22%	259	62	23%	27%	29%
Grade 7	210	66	31%	221	76	34%	36%	38%
Grade 8	226	63	28%	205	65	31%	33%	35%
All Grades	650	176	27%	685	203	30%	32%	34%

EL Status	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
ELL - Yes	132	3	3%	148	1	0%	8%	10%
ELL - No	518	173	34%	533	201	38%	39%	41%

Special Education Status	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
SPED - Yes	117	12	11%	122	20	16%	16%	18%
SPED - No	533	164	31%	542	181	33%	36%	38%

Ethnicity	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
Asian	10	8	80%	19	16	84%	85%	87%
Black or African American	9	2	22%	13	1	8%	27%	29%
Filipino	*	*	*	*	*	*	38%	40%
Hispanic/Latino	486	94	19%	474	83	18%	24%	26%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	*	22%	24%

Ethnicity	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
<b>Two or More Races</b>	20	11	55%	25	17	68%	60%	62%
<b>White</b>	116	59	51%	124	83	67%	56%	58%

Homeless	2021-2022			2022-2023				
	21-22 Number of students tested	21-22 Count	21-22 Percentage	22-23 Number of students tested	22-23 Count	22-23 Percentage	22-23 Target %	23-24 Target %
<b>Yes Homeless</b>	12	0	0%	11	1	9%	3%	4%
<b>Not Homeless</b>	638	176	28%	653	200	31%	39%	40%

Complete a copy of the Strategy/Activity table for each of the school’s strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

**Strategy/Activity 1**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

Students are encouraged to communicate core school decisions to Student Council representatives who bring ideas to the School Leadership Team to review.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

**Strategy/Activity 2**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

1) The Leadership Team will create written procedures for data analysis and Tier-level support. The Leadership Team will analyze data monthly (IAB, IReady, F&P, Climate Survey, School Surveys, PE data, attendance, discipline referral, anecdotal) in a streamlined method. Decisions for next steps will be based on this data and communicated to stakeholders. (The dollar amount below is for Leadership Department Chair stipends for the year, \$1,000 per teacher).

Focus for Leadership Team:

- 1) Are interventions working? Do they need to be modified? Are groups flexible?
- 2) PBIS review

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

8,000

Source(s)

Site Improvement Funds

**Strategy/Activity 3**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

After school math and homework support for students. Math is scheduled for three days a week and homework help is two days week.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

20,176

4,301

Source(s)

Measure U

Title I

**Strategy/Activity 4**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Available to all students

Strategy/Activity

Students who score at K-8th grade levels on the i-Ready diagnostic will be required to complete 30-49 minutes of i-Ready My Path minutes each week for each domain. Classes and individual students will be rewarded on a weekly, monthly, and trimester basis. Staff will be required to analyze i-Ready data on a monthly basis in order to inform their instructional practices.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

None Specified

None Specified

### Strategy/Activity 5

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Available to all students

#### Strategy/Activity

Academic tutoring and mentoring partnership with Healthy Cities Tutoring. Healthy cities provides virtual and in-person support of up to 50 students

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

None Specified

### Strategy/Activity 6

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students with Disabilities

#### Strategy/Activity

SWD with disabilities who are third grade level and lower for reading will receive Read 180 instruction from a special education teacher. Our resource teachers are aligning resource support with the general education staff in order to meet the individual needs of SWD.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

None Specified

None Specified

# Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

## Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$104,296.00
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$698,222.00

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$99,897.00

Subtotal of additional federal funds included for this school: **\$99,897.00**

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
After School and Education Safety (ASES)	\$165,000.00
D100	\$21,312.00
Discretionary Funding	\$5,000.00
District Funded	\$89,000.00
General Fund	\$38,500.00
LCFF - Supplemental	\$28,224.00
Measure U	\$175,118.00
Parent Teacher Association/Parent Faculty Club (PTA/PFC/PTSO, PTO, etc.)	\$7,500.00
Site Improvement Funds	\$68,671.00

Subtotal of state or local funds included for this school: **\$598,325.00**

Total of federal, state, and/or local funds for this school: **\$698,222.00**

# School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 4 Classroom Teachers
- 2 Other School Staff
- 6 Parent or Community Members
- 0 Secondary Students

Name of Members	Role
Chandra Leonardo	Principal
Liz Avalos	Other School Staff
Cynthia Cardona	Other School Staff
Patrick Apodaca	Classroom Teacher
Michelle Fryer Phan	Classroom Teacher
Diane Camara	Classroom Teacher
Rita Pilkenton	Classroom Teacher Parent or Community Member
Nicole Caldwell	Parent or Community Member
Christina Codemo	Parent or Community Member
Steve Osborn	Parent or Community Member
Jessica Bryski	Parent or Community Member
Pam Swint	Parent or Community Member
Irma Zoepf	Parent or Community Member
Omalis Villanueva	Parent or Community Member
Arvind Somanchi	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

**Signature**

**Committee or Advisory Group Name**



English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 10/17/2023.

Attested:



Principal, Chandra Leonardo on 10/23/2023



SSC Chairperson, Aravind Somanchi on 10/23/2023

# Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

## Instructions: Linked Table of Contents

**The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.**

[Stakeholder Involvement](#)

[Goals, Strategies, & Proposed Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at [LCFF@cde.ca.gov](mailto:LCFF@cde.ca.gov).

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at [TITLEI@cde.ca.gov](mailto:TITLEI@cde.ca.gov).

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at [SISO@cde.ca.gov](mailto:SISO@cde.ca.gov).

## **Purpose and Description**

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

### **Purpose**

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

### **Description**

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

## **Stakeholder Involvement**

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

*[This section meets the requirements for TSI and ATSI.]*

*[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]*

## **Resource Inequities**

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

*[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]*

# Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

## Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the “Goal #” for ease of reference.

*[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]*

## Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

*[Completing this section fully addresses all relevant federal planning requirements]*

## Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

*[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school's identification.]*

*[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school's identification.]*

## Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the “Strategy/Activity #” for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency’s budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

*[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]*

*[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]*

## **Students to be Served by this Strategy/Activity**

Indicate in this box which students will benefit from the strategies/activities by indicating “All Students” or listing one or more specific student group(s) to be served.

*[This section meets the requirements for CSI.]*

*[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]*

## **Proposed Expenditures for this Strategy/Activity**

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA’s budgeting, its LCAP, and school-level budgeting, if applicable.

*[This section meets the requirements for CSI, TSI, and ATSI.]*

*[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]*

## **Annual Review**

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

## Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

*[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]*

## Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

*From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.*

## Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

- Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

*[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]*

# Appendix A: Plan Requirements

## Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

### Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
  - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
    1. The comprehensive needs assessment of the entire school shall:
      - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
      - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
        - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
        - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
        - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
        - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
        - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
  - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

### Requirements for the Plan

- II. The SPSA shall include the following:
  - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
    - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
    - b. use methods and instructional strategies that:
      - i. strengthen the academic program in the school,
      - ii. increase the amount and quality of learning time, and
      - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
    - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
      - i. strategies to improve students' skills outside the academic subject areas;
      - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
      - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
      - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
      - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
  2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
  3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
  - 1. Ensure that those students' difficulties are identified on a timely basis; and
  - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

# Appendix B:

## Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at [SISO@cde.ca.gov](mailto:SISO@cde.ca.gov).

### Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseseinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

### Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseseinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

## **Additional Targeted Support and Improvement**

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

## **Single School Districts and Charter Schools Identified for School Improvement**

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

## Appendix C: Select State and Federal Programs

**For a list of active programs, please see the following links:**

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

Developed by the California Department of Education, January 2019