

Redwood City School District LCAP Mid-Year Budget 2024-2025

Goal 1			
Action	Description	Total Budgeted	Mid-Year Expenditures
1.1	Tier 1: Social Emotional (SEL) Supports: Gay Straight Alliance (GSA) Stipends, Collaboration with Stanford, Pilot new SEL program	\$32,000.00	\$814.00
1.2	Tier 1: Positive Behavioral Interventions and Supports (PBIS)	\$35,000.00	\$31,500.00
1.3	Tier 1: Students Services and outreach to families experiencing chronic absenteeism specifically unduplicated pupils. Director of Student Services and Office Assistant	\$245,310.00	\$167,630.00
1.4	Tier 1: Trauma based training for teachers at Kennedy, Hoover, Garfield, Taft	\$8,000.00	\$0.00
1.5	Tier II: Community School Coordinators and Office Assistants	\$1,204,801.00	\$671,000.00
1.6	Tier II: Site-based Mental Health Supports and School Psychologists , One-Life, Lead Mental Health Counselor and supplies	\$4,281,211.00	\$1,063,952.00
1.7	Tier III: Homeless Students, Thrive case manager outreach, transportation, additional assistance	\$20,000.00	\$0.00
1.8	Tier 1: MTSS System Monitoring: Coordinator of Data and Assessment, Administrative Secretary, Testing Materials, California Healthy Kids Survey, Powerschool Analytics Contract	\$371,624.00	\$250,341.00
1.9	TierIII: Behavior Specialist: Contracted services for intensive behavior of unduplicated pupils.	\$300,000.00	\$117,280.00
1.10	MTSS TOSAs: MTSS Teachers on Special Assignment (TOSAs)	\$1,364,874.00	\$660,427.00
GOAL 2			
2.1	Tier 1: Program Every EL student will receive daily instruction, Pathway to SEAL of Biliteracy, additonal ELD materials, Bilingual Testing Specialist	\$477,000.00	96,407.00
2.2	Tier 1: PD for staff. Integrated ELD professional Deveopment , training on strategies, Ellevation App for ELs, Contract with TCM	\$89,500.00	\$16,089.00
2.3	Tier 1: Academic Planning for Success Support for unduplicated families to prepare for high school.	\$0.00	\$0.00
2.4	Tier 1: Outreach to Spanish speakeing families: Director of Communications, Community Liason/Family Outreach, Interpreters, Translation of documents	\$693,098.00	\$416,320.00

2.5	Tier II: Providing for additional needs. Field Trip support for Unduplicated Pupils for Outdoor Education: Taft, Hoover, Garfield, Roosevelt	\$70,000.00	\$0.00
2.6	Tier II: Specialized support for recently arrived Newcomer students: New Newcomer Teachers: Kennedy, Hoover, McKinley, Teacher on Special Assignment (TOSA), Afterschool tutoring for newcomers, and training for staff	\$620,299.00	\$127,381.00
2.7	Tier III: SPED and EL Dual-identified students. Director of SPED and Multilingual learners will collaborate for dually identified students for monitoring student progress	\$0.00	\$0.00
2.8	Program Monitoring: Director of EL and Categorical Programs and Elevation Platform	\$314,415.00	\$192,462.00
2.9	Tier 1: Integrated ELD: Integrated ELD Professional Development coaching series for ATSI School and CSI school-Contract services with outside consultant	\$287,000.00	\$164,832.00
Goal 3			
3.1	Tier 1: Personnel: All teaching, classified, and site administrators. Standards-based materials: 1. Grade level, district adopted curriculum will be provided to every student, in each subject. 2. Curriculum will be culturally relevant and anti-racist	\$51,342,990.00	28,136,716.00
3.2	Tier 1: Professional Development and coaching for all staff: Illustrative Math Contract, Middle school writing, McKinley August Professional Development, stipends and materials	\$1,417,388.00	\$408,091.00
3.3	Math Pilot Stipends, grades 6-8, Spanish Decodable Materials, Technology Apps, and licenses for Heggerty	\$474,406.00	\$384,977.00
3.4	iReady assessment K-8 and lessons. K-5 ELA only	\$186,423.00	\$186,423.00
3.5	Priority school coaches : Garfield, Hoover, Roosevelt	\$559,141.00	\$305,050.00
3.6	Instructional Assistants at priority sites. 6 positions, Hoover, Garfield, Roosevelt, Taft	\$361,904.00	\$204,192.00
3.7	K-5 Reading Specialists and Music Teacher(Shared at 5 sites)	\$1,166,841.00	\$330,618.00
3.8	Training for inclusive practices: SIP and the San Mateo County Office of Education.-No cost Inclusion work in the preschool with 4 with the CDC preschool.	\$0.00	\$0.00
3.9	TK IAs : Instructional aides for the 11 classrooms	\$811,363.00	\$370,501.00
3.11	Summer School, District Tutoring, Air Reading, Peer tutoring, Tutor.com	\$703,500.00	\$345,316.00
TOTAL BUDGET		\$67,438,088.00	\$34,648,319.00