



## 2026–27 Application for Use of Measure U Funds KIPP Excelencia Community Prep Charter School

### Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading, and writing skills
- Enhance quality arts and music programs
- Attract and retain qualified teachers
- Update classroom computers and instructional technology

In 2026–27, each school will receive a baseline amount of \$17,000, plus approximately \$226 per student.

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Site Council, which includes the principal, teachers, and elected parent representatives, will develop the proposed expenditures.
- Site Council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's Site Council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile, and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizens Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizens Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

**To apply for the funds, principals must submit the following form to Prisciliano Martinez no later than April 24, 2026, along with a memo to the RCSD Board on how the funds will be used.**

**Name of School:** KIPP Excelencia Community Prep Charter School

**Amount of Allocation:** \$156,326.00

Please use the chart below to describe the proposed program/expenditure. Please mark with an "X" which voter-approved priority is addressed. All Measure U expenditures must meet at least one voter-approved priority.

Date KIPP Family Council Discussed: October 7, 2026

Names of KIPP Family Council Members Present: 13

| NAME               | TITLE:                        |
|--------------------|-------------------------------|
| Liz Coughenaur     | School Leader                 |
| Ashley Zamora      | School Leader                 |
| Flor Dominguez     | Parent                        |
| Jeanette Gutierrez | Director of School Operations |
| Monica Romero      | Parent                        |
| Karla Gonzalez     | Parent                        |
| Henry Rascon       | Parent                        |
| Rocsana Diaz       | Parent                        |
| Meivi Hernandez    | parent                        |
| Gladis Mejia       | parent                        |
| Alondra Nunez      | parent                        |
| Mirna Medina       | Parent                        |
| Nancy Gonzalez     | parent                        |
| Carla Carranza     | Parent                        |
| Nadia Paredes      | Parent                        |
| Edith Malvaiz      | Parent.                       |

Please use the chart below to describe the proposed program/expenditure. Please mark with an "X" which voter-approved priority is addressed. All Measure U expenditures must meet at least one voter-approved priority.

| <i>Description of Measure U funded program/expense</i>                                                                                                                  | <i>Staff Required</i> | <i>Enhance Math, Science, Reading and Writing Skills</i> | <i>Attract and retain qualified teachers</i> | <i>Enhance quality arts and music programs</i> | <i>Update classroom computers, instructional technology</i> | <b>How does the program support one or more of the voter-approved priorities?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Amount</b>                                                                                                                                                                                                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------|----------------------------------------------|------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Mathematics Instructional Leadership Team<br><br>Mathematics Lead Lower<br><br>Mathematics Lead Upper<br><br>These positions serve over 700 students across grades TK-8 |                       | X                                                        | NA                                           | NA                                             | NA                                                          | <p><b>To enhance mathematics instruction and student achievement, KIPP Excelencia will be using the Measure U allocation to fund two Mathematics Department Chairs serving our Lower School (TK-4) and Upper School (5-8) programs.</b></p> <ul style="list-style-type: none"> <li>• Leading grade-level teams in standardizing the Eureka Squared curriculum with fidelity</li> <li>• Modeling exemplary mathematics instruction and supporting teacher development</li> <li>• Providing targeted intervention and acceleration opportunities for students</li> <li>• Analyzing grade-level assessment data to guide instructional decisions</li> <li>• Collaborating across grade spans to ensure vertical alignment of mathematical concepts</li> <li>• Developing systems for mathematical discourse and problem-solving strategies</li> <li>• Creating opportunities for authentic, real-world mathematics applications</li> </ul> <p>The Lower School Mathematics Lead (TK-4) will ensure strong foundational skills and conceptual understanding, while the Upper School Mathematics Lead (5-8) will build advanced mathematical thinking and algebra readiness. Together, these positions will strengthen our mathematics program by providing instructional leadership and ensuring consistent, high-quality mathematics education across all grade levels.</p> <p>KECP is recommending the use of Measure U funds towards these essential lead positions to directly impact student achievement in mathematics and build sustainable instructional capacity across our program.</p> | <p><b>Measure U funds to cover 1.36 FTE at \$156,326 employee salaries + benefits + bonuses</b></p> <p><b>Role 1: Total Salary+Benefits \$130,083</b></p> <p><b>Role 2: Total Salary+Benefits: \$44,105</b></p> <p><b>The remainder of the salaries will be covered by local school funds.</b></p> |
| <b>TOTAL</b>                                                                                                                                                            |                       |                                                          |                                              |                                                |                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$156,326.00</b>                                                                                                                                                                                                                                                                                |

Please sign below:

Principal



10/7/26  
Date

KIPP Family Council President



10/07/26  
Date