

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

CHARTER SCHOOL CERTIFICATION

Charter School Name: KIPP Excelencia Community Prep
(name continued) _____
CDS #: 41 69005 0132068
Charter Approving Entity: Redwood City Elementary
County: San Mateo
Charter #: 1735
Budgeting Period: FY2026-27

To the entity that approved the charter school:

(_____) 2026-27 CHARTER SCHOOL BUDGET REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to Education Code Section 47604.33.

Signed: Roshad Lewis Date: 6/18/2026
Charter School Official
(Original signature required)

PrintedName: Roshad Lewis Title: Director of Finance

To the County Superintendent of Schools:

(_____) 2026-27 CHARTER SCHOOL BUDGET REPORT -- ALTERNATIVE FORM: This report has been reviewed pursuant to Education Code 47604.32(a) is hereby filed with the County Superintendent pursuant to Education Code Section 47604.33.

Signed:  Date: 2026-07-02
Authorized Representative of Charter Approving Entity
(Original signature required)

Printed Name: Dr. Christian J. Rubalcaba Title: Superintendent

2023-24 CHARTER SCHOOL BUDGET REPORT -- ALTERNATIVE FORM: This report has been received by the County Superintendent of Schools pursuant to Education Code Section 47604.33(1).

Signed: _____ Date: _____
County Superintendent/Designee
(Original signature required)

For additional information on the budget report, please contact:

For Approving Entity:

Rick Edson
Name

Chief Business Official
Title

650-423-2332
Telephone

redson@rcsdk8.net
E-mail address

For Charter School:

Roshad Lewis
Name

Director of Finance
Title

(510) 910-9641
Telephone

roshad.lewis@kipnocal.org
E-mail address

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: KIPP Excelencia Community Prep
(name continued)
CDS #: 41 69005 0132068
Charter Approving Entity: Redwood City Elementary
County: San Mateo
Charter #: 1735
Budgeting Period: FY2026-27

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
A. REVENUES					
1. LCFF Sources					
State Aid - Current Year	8011	2,938,538.67	3,140,199.25		3,140,199.25
Education Protection Account State Aid - Current Year	8012	135,008.98	144,274.13		144,274.13
State Aid - Prior Years	8019	0.00	0.00		0.00
Tax Relief Subventions (for rev. limit funded schools)	8020-8039				0.00
County and District Taxes (for rev. limit funded schools)	8040-8079				0.00
Miscellaneous Funds (for rev. limit funded schools)	8080-8089				0.00
Charter Schools Funding in Lieu of Property Taxes	8096	7,153,439.29	7,644,352.25		7,644,352.25
Other Revenue Limit Transfers	8091, 8097	0.00	0.00		0.00
Total, LCFF/Revenue Limit Sources		10,226,986.94	10,928,825.62	0.00	10,928,825.62
2. Federal Revenues					
No Child Left Behind	8290	422,668.00		438,664.43	438,664.43
Special Education - Federal	8181, 8182	0.00		0.00	0.00
Child Nutrition - Federal	8220	0.00		0.00	0.00
Other Federal Revenues	8110, 8260-8299	0.00		0.00	0.00
Total, Federal Revenues		422,668.00	0.00	438,664.43	438,664.43
3. Other State Revenues					
Special Education - State	StateRevSE				0.00
All Other State Revenues	StateRevAO	2,593,767.56	191,830.91	2,864,439.10	3,056,270.00
Total, Other State Revenues		2,593,767.56	191,830.91	2,864,439.10	3,056,270.00
4. Other Local Revenues					
All Other Local Revenues	LocalRevAO	262,367.00	281,071.24		281,071.24
Total, Local Revenues		262,367.00	281,071.24	0.00	281,071.24
5. TOTAL REVENUES		13,505,789.49	11,401,727.78	3,303,103.53	14,704,831.30
B. EXPENDITURES					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	3,725,275.43	3,629,747.16		3,629,747.16
Certificated Pupil Support Salaries	1200	150,076.00	153,324.00		153,324.00
Certificated Supervisors' and Administrators' Salaries	1300	1,003,418.00	35,083.89	1,153,571.75	1,188,655.64
Other Certificated Salaries	1900	0.00	0.00		0.00
Total, Certificated Salaries		4,878,769.43	3,818,155.05	1,153,571.75	4,971,726.80
2. Non-certificated Salaries					
Non-certificated Instructional Aides' Salaries	2100	402,436.04	403,024.41	389,541.92	792,566.33
Non-certificated Support Salaries	2200	0.00	0.00		0.00
Non-certificated Supervisors' and Administrators' Sal.	2300	538,044.40	259,299.14	272,170.35	531,469.49
Clerical and Office Salaries	2400	543,488.00	315,058.62	66,911.76	381,970.38
Other Non-certificated Salaries	2900	0.00	0.00		0.00
Total, Non-certificated Salaries		1,483,968.44	977,382.17	728,624.03	1,706,006.20
3. Employee Benefits					
STRS	3101-3102	0.00	0.00	0.00	0.00
PERS	3201-3202	0.00	0.00	0.00	0.00
OASDI / Medicare / Alternative	3301-3302	466,966.55	420,383.37	87,785.70	508,169.07
Health and Welfare Benefits	3401-3402	762,208.80	625,269.36	130,570.60	755,839.97
Unemployment Insurance	3501-3502	31,836.15	27,023.80	5,643.19	32,666.99
Workers' Compensation Insurance	3601-3602	66,172.47	58,600.30	12,237.09	70,837.39
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00
Other Employee Benefits	3901-3902	229,458.62	205,807.55	42,977.34	248,784.89
Total, Employee Benefits		1,556,642.60	1,337,084.38	279,213.93	1,616,298.31

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: KIPP Excelencia Community Prep
(name continued)
CDS #: 41 69005 0132068
Charter Approving Entity: Redwood City Elementary
County: San Mateo
Charter #: 1735
Budgeting Period: FY2026-27

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
4. Books and Supplies					
Approved Textbooks and Core Curricula Materials	4100	0.00	0.00		0.00
Books and Other Reference Materials	4200	0.00	0.00		0.00
Materials and Supplies	4300	408,366.00	343,304.00		343,304.00
Noncapitalized Equipment	4400	284,969.58	310,585.44	0.00	310,585.44
Food	4700	0.00	0.00		0.00
Total, Books and Supplies		693,335.58	653,889.44	0.00	653,889.44
5. Services and Other Operating Expenditures					
Subagreements for Services	5100	0.00	0.00		0.00
Travel and Conferences	5200	0.00	0.00		0.00
Dues and Memberships	5300	0.00	0.00		0.00
Insurance	5400	92,471.00	96,052.29		96,052.29
Operations and Housekeeping Services	5500	473,804.00	484,103.05		484,103.05
Rentals, Leases, Repairs, and Noncap. Improvements	5600	524,773.73	349,442.83	184,716.65	534,159.49
Professional/Consulting Services & Operating Expend.	5800	3,302,969.35	2,267,135.94	956,977.17	3,224,113.11
Communications	5900	73,344.71	76,000.21		76,000.21
Total, Services and Other Operating Expenditures		4,467,362.80	3,272,734.33	1,141,693.82	4,414,428.15
6. Capital Outlay (Objects 6100-6170, 6200-6500 - modified accrual basis)					
Sites and Improvements of Sites	6100-6170				0.00
Buildings and Improvements of Buildings	6200				0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300				0.00
Equipment	6400				0.00
Equipment Replacement	6500				0.00
Depreciation Expense (for full accrual basis only)	6900	210,267.45	210,267.45		210,267.45
Total, Capital Outlay		210,267.45	210,267.45	0.00	210,267.45
7. Other Outgo					
Tuition to Other Schools	7110-7143				0.00
Transfers of Pass-through Revenues to Other LEAs	7211-7213				0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	1,584,871.01	1,312,487.20		1,312,487.20
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO				0.00
All Other Transfers	7281-7299				0.00
Debt Service:					
Interest	7438				0.00
Principal	7439				0.00
Total, Other Outgo		1,584,871.01	1,312,487.20	0.00	1,312,487.20
8. TOTAL EXPENDITURES		14,875,217.30	11,582,000.03	3,303,103.53	14,885,103.55
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		(1,369,427.81)	(180,272.25)	(0.00)	(180,272.25)
D. OTHER FINANCING SOURCES / USES					
1. Other Sources	8930-8979				0.00
2. Less: Other Uses	7630-7699				0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999				0.00
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(1,369,427.81)	(180,272.25)	(0.00)	(180,272.25)
F. FUND BALANCE, RESERVES					
1. Beginning Fund Balance					
a. As of July 1	9791	5,614,308.00	3,676,129.19		3,676,129.19

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: KIPP Excelencia Community Prep
 (name continued) _____
CDS #: 41 69005 0132068
Charter Approving Entity: Redwood City Elementary
County: San Mateo
Charter #: 1735
Budgeting Period: FY2026-27

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
b. Adjustments to Beginning Balance	9793, 9795	(568,751.00)			0.00
c. Adjusted Beginning Balance		5,045,557.00	3,676,129.19	0.00	3,676,129.19
2. Ending Fund Balance, June 30 (E + F.1.c.)		3,676,129.19	3,495,856.94	(0.00)	3,495,856.94
Components of Ending Fund Balance					
a. Nonspendable					
Revolving Cash	9711				0.00
Stores	9712				0.00
Prepaid Expenditures	9713				0.00
All Others	9719	963,955.00	753,687.55		753,687.55
b. Restricted	9740			(0.00)	(0.00)
c. Committed					
Stabilization Arrangements	9750				0.00
Other Commitments	9760				0.00
d. Assigned					
Other Assignments	9780				0.00
e. Unassigned/Unappropriated					
Reserve for Economic Uncertainties	9789	2,712,174.19	2,742,169.39		2,742,169.39
Unassigned / Unappropriated Amount	9790	0.00	0.00	0.00	0.00

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: KIPP Excelencia Community Prep
(name continued)
CDS #: 41 69005 0132068
Charter Approving Entity: Redwood City Elementary
County: San Mateo
Charter #: 1735
Fiscal Year: FY2026-27

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	FY FY2026-27			Totals for FY 2027-28	Totals for FY 2028-29
		Unrestricted	Restricted	Total		
A. REVENUES						
1. LCFF Sources						
State Aid - Current Year	8011	3,140,199.25	0.00	3,140,199.25	3,165,141.40	3,269,525.50
Education Protection Account State Aid - Current Year	8012	144,274.13	0.00	144,274.13	145,420.08	150,215.93
State Aid - Prior Years	8019	0.00	0.00	0.00	0.00	0.00
Tax Relief Subventions (for rev. limit funded schools)	8020-8039	0.00	0.00	0.00		
County and District Taxes (for rev. limit funded schools)	8040-8079	0.00	0.00	0.00		
Miscellaneous Funds (for rev. limit funded schools)	8080-8089	0.00	0.00	0.00		
Charter Schools Funding in Lieu of Property Taxes	8096	7,644,352.25	0.00	7,644,352.25	7,705,070.26	7,959,177.95
Other Revenue Limit Transfers	8091, 8097	0.00	0.00	0.00	0.00	0.00
Total, LCFF/Revenue Limit Sources		10,928,825.62	0.00	10,928,825.62	11,015,631.74	11,378,919.37
2. Federal Revenues						
No Child Left Behind	8290	0.00	438,664.43	438,664.43	446,213.11	460,015.66
Special Education - Federal	8181, 8182	0.00	0.00	0.00	0.00	0.00
Child Nutrition - Federal	8220	0.00	0.00	0.00	0.00	0.00
Other Federal Revenues	8110, 8260-8299	0.00	0.00	0.00	0.00	0.00
Total, Federal Revenues		0.00	438,664.43	438,664.43	446,213.11	460,015.66
3. Other State Revenues						
Special Education - State	StateRevSE	0.00	0.00	0.00		
All Other State Revenues	StateRevAO	191,830.91	2,864,439.10	3,056,270.00	2,696,019.32	2,045,785.80
Total, Other State Revenues		191,830.91	2,864,439.10	3,056,270.00	2,696,019.32	2,045,785.80
4. Other Local Revenues						
All Other Local Revenues	LocalRevAO	281,071.24	0.00	281,071.24	206,785.18	213,524.85
Total, Local Revenues		281,071.24	0.00	281,071.24	206,785.18	213,524.85
5. TOTAL REVENUES		11,401,727.78	3,303,103.53	14,704,831.30	14,364,649.36	14,098,245.68
B. EXPENDITURES						
1. Certificated Salaries						
Certificated Teachers' Salaries	1100	3,629,747.16	0.00	3,629,747.16	3,858,122.67	3,942,970.80
Certificated Pupil Support Salaries	1200	153,324.00	0.00	153,324.00	156,244.93	159,302.34
Certificated Supervisors' and Administrators' Salaries	1300	35,083.89	1,153,571.75	1,188,655.64	1,228,294.63	1,120,150.07
Other Certificated Salaries	1900	0.00	0.00	0.00	0.00	0.00
Total, Certificated Salaries		3,818,155.05	1,153,571.75	4,971,726.80	5,242,662.23	5,222,423.21
2. Non-certificated Salaries						
Non-certificated Instructional Aides' Salaries	2100	403,024.41	389,541.92	792,566.33	755,377.00	795,470.86
Non-certificated Support Salaries	2200	0.00	0.00	0.00	0.00	0.00
Non-certificated Supervisors' and Administrators' Sal.	2300	259,299.14	272,170.35	531,469.49	542,098.87	552,940.85
Clerical and Office Salaries	2400	315,058.62	66,911.76	381,970.38	389,609.79	397,401.99
Other Non-certificated Salaries	2900	0.00	0.00	0.00	0.00	0.00
Total, Non-certificated Salaries		977,382.17	728,624.03	1,706,006.20	1,687,085.67	1,745,813.70
3. Employee Benefits						
STRS	3101-3102	0.00	0.00	0.00	0.00	0.00
PERS	3201-3202	0.00	0.00	0.00	0.00	0.00
OASDI / Medicare / Alternative	3301-3302	420,383.37	87,785.70	508,169.07	526,180.92	528,996.76
Health and Welfare Benefits	3401-3402	625,269.36	130,570.60	755,839.97	781,823.71	821,434.03
Unemployment Insurance	3501-3502	27,023.80	5,643.19	32,666.99	32,228.66	32,007.32
Workers' Compensation Insurance	3601-3602	58,600.30	12,237.09	70,837.39	74,980.98	76,905.39
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00
Other Employee Benefits	3901-3902	205,807.55	42,977.34	248,784.89	257,321.95	258,773.20
Total, Employee Benefits		1,337,084.38	279,213.93	1,616,298.31	1,672,536.22	1,718,116.70
4. Books and Supplies						
Approved Textbooks and Core Curricula Materials	4100	0.00	0.00	0.00	4,348.34	4,490.06
Books and Other Reference Materials	4200	0.00	0.00	0.00	17,075.37	17,631.90

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: KIPP Excelencia Community Prep
(name continued)
CDS #: 41 69005 0132068
Charter Approving Entity: Redwood City Elementary
County: San Mateo
Charter #: 1735
Fiscal Year: FY2026-27

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	FY FY2026-27			Totals for FY 2027-28	Totals for FY 2028-29
		Unrestricted	Restricted	Total		
Materials and Supplies	4300	343,304.00	0.00	343,304.00	260,601.20	269,094.87
Noncapitalized Equipment	4400	310,585.44	0.00	310,585.44	317,174.85	320,094.22
Food	4700	0.00	0.00	0.00	0.00	0.00
Total, Books and Supplies		653,889.44	0.00	653,889.44	599,199.76	611,311.05
5. Services and Other Operating Expenditures						
Subagreements for Services	5100	0.00	0.00	0.00	0.00	0.00
Travel and Conferences	5200	0.00	0.00	0.00	0.00	0.00
Dues and Memberships	5300	0.00	0.00	0.00	0.00	0.00
Insurance	5400	96,052.29	0.00	96,052.29	99,060.42	102,289.06
Operations and Housekeeping Services	5500	484,103.05	0.00	484,103.05	499,264.00	515,536.31
Rentals, Leases, Repairs, and Noncap. Improvements	5600	349,442.83	184,716.65	534,159.49	545,408.56	556,966.07
Professional/Consulting Services and Operating Expend.	5800	2,267,135.94	956,977.17	3,224,113.11	2,845,289.59	2,724,321.91
Communications	5900	76,000.21	0.00	76,000.21	76,564.82	77,932.53
Total, Services and Other Operating Expenditures		3,272,734.33	1,141,693.82	4,414,428.15	4,065,587.39	3,977,045.88
6. Capital Outlay (Objects 6100-6170, 6200-6500 for mod. accrual basis)						
Sites and Improvements of Sites	6100-6170	0.00	0.00	0.00	0.00	0.00
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00	0.00	0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	0.00	0.00	0.00	0.00
Equipment	6400	0.00	0.00	0.00	0.00	0.00
Equipment Replacement	6500	0.00	0.00	0.00	0.00	0.00
Depreciation Expense (for full accrual only)	6900	210,267.45	0.00	210,267.45	210,267.45	210,267.45
Total, Capital Outlay		210,267.45	0.00	210,267.45	210,267.45	210,267.45
7. Other Outgo						
Tuition to Other Schools	7110-7143	0.00	0.00	0.00		
Transfers of Pass-through Revenues to Other LEAs	7211-7213	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	1,312,487.20	0.00	1,312,487.20	1,248,791.18	1,214,567.66
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0.00	0.00	0.00		
All Other Transfers	7281-7299	0.00	0.00	0.00		
Debt Service:						
Interest	7438	0.00	0.00	0.00		
Principal	7439	0.00	0.00	0.00		
Total, Other Outgo		1,312,487.20	0.00	1,312,487.20	1,248,791.18	1,214,567.66
8. TOTAL EXPENDITURES		11,582,000.03	3,303,103.53	14,885,103.55	14,726,129.90	14,699,545.65
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		(180,272.25)	(0.00)	(180,272.25)	(361,480.54)	(601,299.98)
D. OTHER FINANCING SOURCES / USES						
1. Other Sources	8930-8979	0.00	0.00	0.00		
2. Less: Other Uses	7630-7699	0.00	0.00	0.00		
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	0.00	0.00	0.00		
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(180,272.25)	(0.00)	(180,272.25)	(361,480.54)	(601,299.98)
F. FUND BALANCE, RESERVES						
1. Beginning Fund Balance						
a. As of July 1	9791	3,676,129.19	0.00	3,676,129.19	3,495,856.94	3,134,376.40
b. Adjustments to Beginning Balance	9793, 9795	0.00	0.00	0.00		
c. Adjusted Beginning Balance		3,676,129.19	0.00	3,676,129.19	3,495,856.94	3,134,376.40
2. Ending Fund Balance, June 30 (E + F.1.c.)		3,495,856.94	(0.00)	3,495,856.94	3,134,376.40	2,533,076.43
Components of Ending Fund Balance						
a. Nonspendable						

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: KIPP Excelencia Community Prep
 (name continued)
CDS #: 41 69005 0132068
Charter Approving Entity: Redwood City Elementary
County: San Mateo
Charter #: 1735
Fiscal Year: FY2026-27

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	FY FY2026-27			Totals for FY 2027-28	Totals for FY 2028-29
		Unrestricted	Restricted	Total		
Revolving Cash	9711	0.00		0.00		
Stores	9712	0.00	0.00	0.00		
Prepaid Expenditures	9713	0.00	0.00	0.00		
All Others	9719	753,687.55	0.00	753,687.55	543,420.10	333,152.65
b. Restricted	9740		(0.00)	(0.00)		
c. Committed						
Stabilization Arrangements	9750	0.00		0.00		
Other Commitments	9760	0.00		0.00		
d. Assigned						
Other Assignments	9780	0.00		0.00		
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	2,742,169.39	0.00	2,742,169.39	2,590,956.30	2,199,923.78
Undesignated / Unappropriated Amount	9790	0.00	0.00	0.00	0.00	0.00

Audit trail

Details

FILE NAME	KIPP Excelencia 2026-27 Adopted Budget - 7/1/26, 10:39 AM.pdf
STATUS	● Signed
STATUS TIMESTAMP	2026/07/02 18:36:45 UTC

Activity

 SENT	oacosta@rcsdk8.net sent a signature request to: • Dr. Christian Rubalcaba (crubalcaba@rcsdk8.net) • Rick Edson (redson@rcsdk8.net)	2026/07/01 17:40:17 UTC
 SIGNED	Signed by Rick Edson (redson@rcsdk8.net)	2026/07/01 17:46:07 UTC
 SIGNED	Signed by Dr. Christian Rubalcaba (crubalcaba@rcsdk8.net)	2026/07/02 18:36:45 UTC
 COMPLETED	This document has been signed by all signers and is complete	2026/07/02 18:36:45 UTC

The email address indicated above for each signer may be associated with a Google account, and may either be the primary email address or secondary email address associated with that account.