



2026-2027 RCSD Annual Enrollment & Capacity Review

Board of Trustees Meeting
September 23, 2026



**ALL IN
FOR KIDS**



Dr. Christian J. Rubalcaba
Superintendent



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REDWOOD CITY
SCHOOL DISTRICT

What We'll Cover

- 1 2026-27 10th Day Enrollment & Facility Capacity
- 2 Bayside Enrollment & Facility Capacity
- 3 Orion Alternative Enrollment & Facility Capacity
- 4 Comprehensive Middle School Enrollment
- 5 Questions & Discussion



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10th Day (8/26) Enrollment & Capacity

Enrollment Capacity Utilization %



644 1,221 53%



647 1,099 59%



208 1,152 18%



416 847 49%



619 1,411 44%



856 1,288 65%



281 868 32%



530 587 90%



616 776 79%



352 1,093 32%



712 950 75%



318 1,070 28%

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**District Total
Enrollment
6,199**

**District Total
Capacity
12,362**



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Bayside Enrollment & Facility Capacity



Day 10 (8/26)

K	<u>20</u>
1st	<u>26</u>
2nd	<u>34</u>
3rd	<u>38</u>
4th	<u>38</u>
5th	<u>36</u>
SLC	<u>16</u>
Total	<u>208</u>

As of 9/18

K	<u>24</u>
1st	<u>30</u>
2nd	<u>36</u>
3rd	<u>40</u>
4th	<u>40</u>
5th	<u>38</u>
SLC	<u>18</u>
Total	<u>226</u>

Capacity: 1,152

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Bayside Enrollment & Facility Capacity

Day 10 (8/26)

TK	19
K	48
1st	53
2nd	48
3rd	67
4th	64
5th	63
6th	77
7th	70
8th	80
SLC	30
Total	619

As of 9/18

TK	19
K	48
1st	53
2nd	47
3rd	67
4th	64
5th	64
6th	76
7th	70
8th	74
SLC	29
Total	611



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Capacity: 1,411



Bayside Enrollment & Facility Capacity

Day 10 (8/26)

TK	<u>33</u>
K	<u>43</u>
1st	<u>38</u>
2nd	<u>44</u>
3rd	<u>45</u>
4th	<u>44</u>
5th	<u>44</u>
SLC	<u>27</u>
Total	<u>318</u>

As of 9/18

TK	<u>32</u>
K	<u>43</u>
1st	<u>37</u>
2nd	<u>44</u>
3rd	<u>45</u>
4th	<u>43</u>
5th	<u>44</u>
SLC	<u>29</u>
Total	<u>317</u>



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Capacity: 1,070



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Orion Alternative Enrollment & Facility Capacity

Day 10 (8/26)



	Co-Op	MI
TK	57	59
K	51	72
1st	50	56
2nd	52	49
3rd	30	37
4th	36	23
5th	15	29
Total Program Enrollment	291	325
Total School Enrollment	616	
Capacity	776	

As of 9/18

	Co-Op	MI
TK	58	60
K	51	72
1st	50	56
2nd	52	49
3rd	30	37
4th	36	23
5th	15	29
Total Program Enrollment	292	326
Total School Enrollment	618	
Capacity	776	

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Classroom Configurations

Co-Op Classrooms

Board Approved May 2025 Growth Plan

2 - TK	1 - 3rd grade
2 - Kinder	1 - 4th grade
2 - 1st grades	1 - 5th grade
2 - 2nd grades	= 11 classrooms

Current 2026-27 Use

3 - TK	1 - 3rd grade
2 - Kinder	1 - 4th grade
2 - 1st grades	1 - 4th/5th
2 - 2nd grades	combo class
	= 12 classrooms

Classroom Configurations

Mandarin Immersion Classrooms

Board Approved May 2025 Growth Plan

3 - TKs
3 - Kinder
3 - 1st grades
3 - 2nd grades

2 - 3rd grades
2 - 4th grades
2 - 5th grades
=18 classrooms

Current 2026-27 Use

3 - TKs
3 - Kinder
2 - 1st grades
2 - 2nd grades

1 - 3rd grade
1 - 3rd/4th
combo class
1 - 5th grade class

= 13 classrooms



Orion Alternative Current State

- ✓ The facility has a total of 29 classrooms
- ✓ 25 classrooms are currently in use in 2026-27 by both programs
- ✓ 27 classrooms are needed for 2027-28

Comprehensive Middle School Enrollment

Day 10 (8/26)



Kennedy



MIT

6th	290	43
7th	266	91
8th	276	125
SLC	24	22
Total Enrollment	856	281
Total Capacity	1,288	868

As of 9/18



Kennedy



MIT

6th	276	43
7th	260	93
8th	279	129
SLC	24	26
Total Enrollment	839	291
Total Capacity	1,288	868

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Areas for Deeper Analysis

- 1 Current capacity & district needs in the Bayside schools
- 2 Equitable middle school access options for Bayside families
- 3 Capacity planning at Orion Alternative

1

TIMELINE

Capacity & Equitable Middle School Access Study for Bayside Families

2

Engagement

Board Action

District
Implementation



Spring-Fall 2027
(Process starts February 2027)

Winter 2027-2028
December 2027,
January 2028

Fall 2028-29

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Specialized Program (Orion Alternative) & Small School Study



Engagement Board Action District Implementation



Spring 2027
(Process starts March 2027)

Winter 2027-2028:
December 2027,
January 2028

Fall 2028

Discussion & Questions



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