



2025-26 Addendum to Application for Use of Measure U Funds Roosevelt School

Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading, and writing skills
- Attract and retain qualified teachers
- Enhance quality arts and music programs
- Update classroom computers and instructional technology

In 2025-26, each school will receive a baseline amount of \$17,000, plus approximately \$223 per student.

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Site Council, which includes the principal, teachers, and elected parent representatives, will develop the proposed expenditures.
- Site Council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's Site Council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile, and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizens Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizens Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

Name of School: Roosevelt School

Amount of Allocation: \$102,217 + \$140,477 (2024-25 carryover/adjustment) = \$242,694

Date Site Council Discussed: December 9, 2025

Names of Site Council Members Present **Staff:** Tina Mercer, Vero Lobos, Lydia Pacheco, Jennifer Torres, Wendi Brown
Parents: Alina Villanueva, Whitney Glockner Black, Martha Rodriguez

Site Council Vote: Ayes: 7 No: 0 (Principal abstains from voting)

Please use the chart below to describe the proposed program/expenditure. Please mark with an "X" which voter-approved priority is addressed. All Measure U expenditures must meet at least one voter-approved priority.

Description of Measure U funded program/expense	Staff Required	Enhance Math, Science, Reading and Writing Skills	Attract and retain qualified teachers	Enhance quality arts and music programs	Update classroom computers and instructional technology	How does the program support one or more of the voter-approved priorities?	Amount
Reading Specialist 0.8 FTE to support 3rd-5th graders	0.8 FTE credentialed teacher	X				0.8 FTE credentialed reading specialist to provide direct intervention service to small groups of students in reading and writing who are below grade level.	\$102,217 \$109,000
Supplementary after-school tutoring for math		X				Teachers and staff will be offered a stipend to work with students after school providing math intervention and tutoring	\$16,000
Technology purchase & repair					X	Technology purchase, repair, and replacement will ensure that students have equitable access to core curricula and supplemental materials.	\$28,694
Stipends for MTSS Leadership Team		X	X			MTSS Leadership Team members will use data-based practices to determine school improvement actions.	\$4,000
Stipends for SSC/PTA representatives			X			Teachers and staff are an integral part of the School Site Council. Certificated and classified staff will represent staff interests on the School Site Council and attend monthly meetings. Teachers are also an integral part of the Roosevelt Parent-Teacher Association (PTA), and up to two teachers will represent the teachers at these meetings.	\$3,000
Stipends for PBIS Committee			X			PBIS committee meets monthly to review behavior data, create character trait and incentive programs, and review/change schoolwide practices as needed. A strong PBIS team supports in creating a cohesive program that assures students safety and social emotional growth.	\$4,000
Stipends for Girls on the Run			X			Girls on the Run is a positive mentorship program that provides empowerment to girls or those identifying as such through physical exercise and relationship building. Up to three	\$4,000

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Professional development for behavior management & trauma informed practices			X			Students sometimes exhibit challenging behaviors in the classroom and throughout the school day. In some cases, this is the result of trauma. Professional development in this area will support all students and provide teachers and staff with specific skills and strategies to use.	\$10,000
TK-1st grade conference fees and stipends		X	X			Attendance at a conference specifically for early childhood education will support instruction and student engagement.	\$5,000
PBL conference fees, coursework, and stipends		X				Staff who wish to engage students in Project Based Learning (PBL) will attend a conference and/or complete coursework in this area. PBL is a research-based approach to student learning.	\$8,000
Supplementary phonics program materials purchase		X				Supplementary intervention/phonics program will be purchased to support 3rd-5th graders who still need phonics instruction	\$3,000
Supplemental supplies for classroom teachers & recess equipment		X	X			By providing teachers with funding for classroom supplies, they are able to purchase those materials they feel will best impact their instruction. Providing recess equipment and supplies creates a more positive environment for students and provides them with resources for healthy and engaging play.	\$4,000
Family events including Science Night and Reading Fair		X				Roosevelt has traditionally hosted a number of family/community events each year that support academics such as Reading Fair, Science Night, Math Festival, etc. Family engagement events also include Coffee with the Principal, parent trainings/workshops for parents of immigrant youth and English Learners around a variety of	\$5,000

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						staff coaches will provide training and mentorship to students in 3rd-5th grade for 3 months leading up to a culminating event. A stipend will be paid to staff coaches who will provide the mentorship after contracted work hours.	
Staff appreciation			X			Staff appreciation raises staff morale and creates a more supportive environment for students. Purchase of spirit wear for staff allows them to model school spirit and pride in Roosevelt and staff appreciation events raises morale. Additionally, education has become an increasingly stressful profession. Provision of supports and programs to staff to relieve stress and increase community building are necessary in the current environment.	\$5,000
Outdoor Ed, field trip, & guest speakers/ performers funding support		X		X		Field trips and guest speakers provide authentic real-world support to social studies, science, arts, and core instruction. Scholarships will be available to students in 5th grade to attend Outdoor Ed.	\$21,000
SEL/anti-bullying workshops, materials, and professional development			X			Teachers are expected to teach at least two formal social emotional learning lessons (SEL) each week. The purchase of appropriate materials will support these lessons, and additional workshops and professional development will supplement these lessons.	\$10,000
Stipend for Variety Show mentor				X		Each year, Roosevelt hosts a Variety Show. The stipend is for a teacher to work closely with a parent volunteer to coordinate tryouts, rehearsals, and the show itself.	\$3,000

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						topics, such as supporting literacy at home, and mental health.	
TOTAL							\$242,694

Please sign below:

The Mercer

 Principal

1/20/26

 Date

[Signature]

 Site Council President

1/20/26

 Date