

## DRAFT Preliminary Parcel Tax Distribution

Top-line Allocation								
Total Revenue	\$12,200,000					Allocation Breakdown		Amount
School Pool	\$6,100,000					Sites	\$5,227,505	
Site Pool	\$5,227,505					Charters	\$872,495	
Charter Pool	\$872,495					District Wide Programs and Services	\$6,100,000	
Site base total	\$600,000							
Site enrollment total	\$2,545,128							
Site UPP total	\$2,082,377							
District Wide Programs and Services	\$6,100,000							
District Site Allocations (Base + Enrollment + UPP)								
Site	Enrollment	UPP %	Base	Enrollment	UPP	Total	Per-pupil	
Adelante Selby	630	62.7%	\$50,000	\$254,392	\$224,064	\$528,456	\$839	
Clifford	665	45.6%	\$50,000	\$268,525	\$171,877	\$490,402	\$737	
Cloud	665	16.5%	\$50,000	\$268,525	\$62,398	\$380,923	\$573	
Ford	461	65.5%	\$50,000	\$186,150	\$171,310	\$407,460	\$884	
Garfield	261	96.6%	\$50,000	\$105,391	\$142,947	\$298,338	\$1,143	
Kennedy	790	70.6%	\$50,000	\$318,999	\$316,526	\$685,525	\$868	
MIT	401	95.0%	\$50,000	\$161,922	\$216,122	\$428,044	\$1,067	
NSA	552	8.5%	\$50,000	\$222,896	\$26,661	\$299,557	\$543	
Roosevelt	346	71.1%	\$50,000	\$139,714	\$139,544	\$329,258	\$952	
Taft	325	94.2%	\$50,000	\$131,234	\$173,579	\$354,813	\$1,092	
Orion	549	24.6%	\$50,000	\$221,684	\$76,579	\$348,263	\$634	
Hoover	658	96.7%	\$50,000	\$265,698	\$360,771	\$676,469	\$1,028	
<b>District totals</b>	<b>6,303</b>		<b>\$600,000</b>	<b>\$2,545,130</b>	<b>\$2,082,378</b>	<b>\$5,227,508</b>		
Charter Allocations (Base + Enrollment + UPP)								
Charter	Enrollment	UPP %	Base	Enrollment	UPP	Total	Per-pupil	
Connect	135	69.2%	\$50,000	\$50,994	\$33,337	\$134,331	\$995	
KIPP	662	91.0%	\$50,000	\$250,057	\$215,793	\$515,850	\$779	
Rocketship	255	83.3%	\$50,000	\$96,321	\$75,993	\$222,314	\$872	
<b>Charter totals</b>	<b>1052</b>		<b>\$150,000</b>	<b>\$397,372</b>	<b>\$325,123</b>	<b>\$872,495</b>		