



2025-26 Addendum to Application for Use of Measure U Funds Roy Cloud School

Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading, and writing skills
- Enhance quality arts and music programs
- Attract and retain qualified teachers
- Update classroom computers and instructional technology

In 2025-26, each school will receive a baseline amount of \$17,000, plus approximately \$223 per student.

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Site Council, which includes the principal, teachers, and elected parent representatives, will develop the proposed expenditures.
- Site Council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's Site Council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile, and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizens Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizens Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

Name of School: Roy Cloud School

Amount of Allocation: \$158,880 + \$5,823 (2024-25 carryover/adjustments) = \$164,703

Date Site Council Discussed: January 6, 2026

Names of Site Council Members Present

Staff: Anna Rivoli, Joan Perez, Linda Kiefer, Annette Bacab

Parents: Zane Rogers, Dawn Rathi, Mokshya

Site Council Vote: Ayes: 7 No: (Principal abstains from voting)

Please use the chart below to describe the proposed program/expenditure. Please mark with an "X" which voter-approved priority is addressed. All Measure U expenditures must meet at least one voter-approved priority.

Description of Measure U funded program/expense	Staff Required	Enhance Math, Science, Reading and Writing Skills	Attract and retain qualified teachers	Enhance quality arts and music programs	Update classroom computers and instructional technology	How does the program support one or more of the voter-approved priorities?	Amount
Music Teacher	Yes		X	X		In a district-wide survey, Roy Cloud community members indicated a desire to retain and utilize funding for a full-time music teacher. This music teacher would create a program that builds skills from year to year, focusing on instrumental introduction in elementary.	\$31,684.88
Reading Intervention Teacher	Yes	X	X			Based on academic and street data, retaining an intervention teacher would greatly benefit the progress and success of students by utilizing a fluid, yet impactful structure with the Intervention Teacher pushing into classrooms to support small groups and pulling students who require more focused fundamental skill-building.	\$58,521.82
Academic Counselor	Yes	X	X			Having an Academic Counselor has allowed for our students' to have their needs met by more than just classroom teachers. In a collaborative way, the Academic Counselor works with classroom teachers to build academic plans to support students who have experienced long-term absences, assessment anxiety, executive functioning, small group counseling, and homework help.	\$58,521.82 \$25,028.55
.5 STEAM TOSA	Yes	X	X			STEAM provides scholars with an opportunity to build empathy and think innovatively about real-world issues and how they, as agents of change, can use their skills and ideas to make the world a better place.	\$10,151.48

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School Supplies & Technology Resources	No	X	X	X	X	Funds will be used to purchase essential school supplies and technology resources that directly support equitable access to high-quality instruction, student engagement, and social-emotional learning across grade levels. These materials will ensure all students have the tools they need to fully participate in learning and to build critical academic and 21st-century skills.	\$19,316.27
Tech Repairs		X		X	X	Funds will be used to repair, maintain, and extend the life of existing technology used daily by students and staff for instruction, assessment, and communication. Investing in timely repairs ensures consistent access to learning tools, minimizes instructional disruption, and supports equitable access to technology for all students.	\$5,000
Staff Stipends		X	X	X		Funds will be used to provide teacher stipends that compensate staff for work beyond the contracted day, including supervising field trips, supporting students during extended learning experiences, and staffing evening school events. These stipends ensure safe, well-supported activities while honoring staff time and sustaining high levels of participation in programs that enrich student learning and strengthen school-community connections.	\$10,000

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Substitutes for Planning		X	X	X		Funds will be used to provide substitute coverage that allows teachers dedicated time during the school day to engage in instructional planning and meet one-on-one with students. This time will be used to build individualized learning plans, analyze student readiness levels, and deepen relationships with students to better understand their strengths, needs, and goals. Providing structured planning and conferencing time strengthens instructional quality, supports targeted interventions, and promotes more responsive, student-centered learning.	\$5,000
TOTAL							\$164,703

Please sign below:

Melissa Boudoin

1/9/2026

Bao Lam

1/9/2026

Principal

Date

Site Council President

Date