



2025-26 Addendum to the Application for Use of Measure U Funds Taft Elementary School

Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading, and writing skills
- Attract and retain qualified teachers
- Enhance quality arts and music programs
- Update classroom computers and instructional technology

In 2025-26, each school will receive a baseline amount of \$17,000, plus approximately \$223 per student.

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Site Council, which includes the principal, teachers, and elected parent representatives, will develop the proposed expenditures.
- Site Council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's Site Council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile, and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizens Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizens Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

Name of School: Taft Elementary School

Amount of Allocation: \$96,640 + \$29,495 (2024-25 carryover/adjustments) = \$126,135

Date Site Council Discussed: 11/17/2025

Names of Site Council Members Present **Staff:** Kelly Rodriguez, Wende Bailon, Ian Milos, Maribel Ibarra
Parents: Elyssa Edwards
Community Members: Yatzari Cortez, Breanna Rivera

Site Council Vote: Ayes: 7 No: 0 (Principal abstains from voting)

Please use the chart below to describe the proposed program/expenditure. Please mark with an "X" which voter-approved priority is addressed. All Measure U expenditures must meet at least one voter-approved priority.

Description of Measure U funded program/expense	Staff Required	Enhance Math, Science, Reading and Writing Skills	Attract and retain qualified teachers	Enhance quality arts and music programs	Update classroom computers and instructional technology	How does the program support one or more of the voter-approved priorities?	Amount
Teacher Release for Data Analysis and Planning/ Conferences			X			Teacher release or stipends for data analysis of RCSD Aligned Assessments in Reading and Mathematics. MTSS leadership team plans next steps for instruction to accelerate student learning. This also pays for subs to provide release time to teachers. Attracts and retains teachers by providing professional development for improving Math and Reading skills. Teachers to attend conferences for ELA/MATH/STEAM to enhance curriculum.	\$6,660 \$10,000
Assemblies		X		X		Pay for Science, Math, Music, PBIS, and Author Assemblies for all students and staff to create a positive school culture.	\$2,250
Outdoor Education: Student scholarships, transportation, and teacher stipends	2 Teachers	X				Provide scholarships for students who are in need to participate in the Science Enrichment at Outdoor Education Camp. Also, pay for school busing to go to and return from the camp as well as pay for teacher stipends. Field trips offer hands-on, real-world experiences that can significantly enhance math, science, reading, and writing skills by making learning more engaging and practical.	\$5,000 \$15,000
Technology Devices					X	Purchase new Chromebooks or iPads for current ones that will need to be replaced as well as purchase earphones for student use in the classroom. Purchase technology apps for 3rd-5th grades. Replace Redcat systems in various rooms. Updating tech devices improves academics by enhancing access to faster research, interactive learning tools, and up-to-date educational resources.	\$14,000 \$15,860

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PE +	Partial funding of contracted PE+ Instructors		X			Have PE+ coaches create release time for teachers to plan and analyze data, collaborate on instruction and engage in collective inquiry for student learning in grades K–5. This helps attract and retain teachers.	\$20,730
Library Books, Materials, and incentives		X				Purchase books for the school library to support reading. Provide incentives for students who are meeting their reading goals through iReady. By investing in library resources, schools create a rich learning environment that strengthens literacy, critical thinking, and problem-solving across subjects.	\$3,000 \$4,400
Field Trips: Fees for entrance and transportation		X				Pay for field trips in the areas of Science, Social Studies, Technology, and Art in order to provide enrichment opportunities for students. Fees for entrance and the cost of buses will be covered.	\$5,000 \$12,295
RCSD Music Teacher	X			X		Help pay for the RCSD music teacher salary. A music teacher enhances the quality of arts and music programs by providing expert instruction, fostering creativity, and developing students' technical and performance skills.	\$15,000
Community School Coordinator	X		X			Contribute to the cost of services that the Community School provides families. Helps fund the salaries of the Community School Coordinator and Office Assistant. The Community School Coordinator helps retain teachers by coordinating extra services for students and families needing help.	\$25,000

