

	Units	6/9-7/6 (3rd month)	7/7-8/3 (4th month)	Rental 8/4-8/17 2 weeks	2.5 months expense: 2 months expense	Total Expense for 4.5 months	10% Total expense including 10% Contingency	Board approved 2 month rental Febr 5,2025 (\$205,000+10% contingency)	New Board Approval Request
HOOVER	47	25,562.42	25,562.42	21,609.33					
TAFI	28	15,226.68	15,226.68	12,921.30					
ADELANTE SELBY	29	15,700.78	15,700.78	13,321.88					
ROOSEVELT	21	11,421.51	11,421.51	9,690.98					
	125	67,913.39	67,913.39	57,623.49	193,450.27	152,705.38	34,615.57	380,771.22	225,500.00
Fund 25/9011		Paid as an accrual for FY 24/25	Include in PO 25/26	Include in PO 25/26 plus 10% contingency					
			67,913.39						
			57,623.49						
			125,536.88						
			10%						
			12,853.69						
		PO FY 25/26	138,090.57						