



2018-19 Addendum to Application for Use of Measure U Funds

Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading and writing skills
- Attract and retain qualified teachers
- Enhance quality arts and music programs
- Update classroom computers and instructional technology

In 2018-19, each school will receive a baseline amount of \$17,000, plus approximately \$183 per student.

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Site Council, which includes the principal, teachers and elected parent representatives, will develop the proposed expenditures.
- Site Council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's Site Council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizen's Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizen's Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

Name of School: Clifford School

Amount of Allocation: **\$123,465 + \$42,855 carryover and adjustment from 2017-18 = \$166,320**

Date Site Council Discussed: **January 22, 2019**

Names of Site Council Members Present: Staff: Leslie Crane, Stefanie Eaton, Dione Smith, Jennifer Overbey, Victoria Defouw, Maureen Keithley, Jennifer Benson
Parents: Sarah LaTorra, Jennifer Erskine, Greg Lindell, Roy Dorling, Heather Maire, Abid Kemal, Kimberley Caldraro

Site Council Vote: Ayes: 13 No: 0 (Principal abstains from voting)

Please use the chart below to describe proposed program/expenditure. Please check which voter-approved priority is addressed.

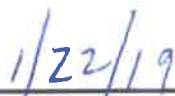
All Measure U expenditures must meet at least one voter-approved priority, but schools do not need to address all priorities.

Description of Measure U funded program/expense	Staff Required	Enhance Math, Science, Reading and Writing Skills	Attract and retain qualified teachers	Enhance quality arts and music programs	Update classroom computers and instructional technology	How does the program support one or more of the voter-approved priorities?	Amount
Retain K-5 Reading Specialist teacher	1.0	X	X			A highly qualified full time Reading Specialist will support systematic and intensive small group reading instruction in grades K-5 to students who are below grade level in reading. The goal of this work is to help move these students to perform at grade level or above.	\$87,465 \$90,682
Partially fund .5 FTE Tech Integration Teacher to support grades TK-8 (Remainder funded by SIP)	0.5	X	X		X	This person will support the integration of technology in the curriculum for grades TK-8. In particular, this person will continue to support the online math and ELA curriculum as well as the use of a variety of web-based applications. This person will also promote the efficient and responsible use of technology on campus.	\$15,000
Implement SEAL Training Grades K-1	K-1 Teachers	X	X		X	Sobrato Early Academic Language (SEAL), a program of the Sobrato Family Foundation, is designed to build the capacity of preschools and elementary schools to produce engaged, confident, skilled and motivated learners. The program powerfully develops the language, literacy and academic skills of all children, especially young English learners. SEAL provides professional development and support for teachers and educational leaders, focusing on articulation, implementation of high-leverage instructional strategies, and curriculum alignment with 21 st century skills and the Common Core State Standards.	\$21,000
Outdoor Education & Academic Enrichment Stipends		X	X			Provide stipends for teachers and staff attending outdoor education programs in 5 th & 7 th grades. Provide stipends for teachers and staff who give targeted academic support and enrichment for students before and/or after school.	\$5,000 \$9,000

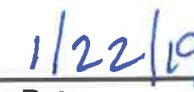
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STEAM Training		X	X			Provide professional development for teachers to gain knowledge and skills in order to integrate STEAM into their curricular program. Furthermore, provide money to fund the supplies and resources needed to properly implement STEAM activities for students.	\$10,000
Chromebook Carts/Printers/Projectors/Speaker System					X	Help to offset cost of two new chromebook carts and 64 chromebooks for the 3rd and 4th grade classrooms. (PTO is also helping to pay for this purchase.) Purchase printers and projectors for classrooms based on prioritized need for replacement/upgrade. Purchase new portable speaker system for school.	\$20,638
TOTAL							\$166,320

Please sign below:


Principal


Date


Site Council President


Date